

PERIODIC DISCLOSURES																									
FORM NL-7-OPERATING EXPENSES SCHEDULE																									
Registration No. 141 and Date of Registration with the IRDA-11th December 2008																									
CIN No. U66030MH2007PLC173129																									
Insurer: RAHEJA QBE GENERAL INSURANCE COMPANY LIMITED																									
Operating Expenses Related To Insurance Business																									
(₹ lakhs)																									
Sr.No	Particulars	FIRE		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Miscellaneous		Health		Personal Accident		Travel Insurance		Total Health	
		For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended
		Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023
1	Employees' remuneration & welfare benefits	139	525	0	0	-	-	0	0	521	2,740	321	1,197	842	3,937	77	210	2	7	-	-	-	-	79	217
2	Travel, conveyance and vehicle running expenses	3	10	0	0	-	-	0	0	10	65	7	28	17	93	2	5	0	0	-	-	-	-	2	5
3	Training expenses	14	40	0	0	-	-	0	0	56	252	33	110	89	363	8	19	0	1	-	-	-	-	8	19
4	Rents, rates & taxes	9	23	0	0	-	-	0	0	40	150	21	64	61	214	5	11	0	0	-	-	-	-	5	11
5	Repairs	0	0	0	0	-	-	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	0	0
6	Printing & stationery	(0)	1	(0)	0	-	-	(0)	0	(1)	(16)	(0)	1	(1)	(15)	(0)	3	(0)	0	-	-	-	-	(0)	4
7	Communication expenses	1	4	0	0	-	-	0	0	3	17	2	10	5	27	1	5	0	0	-	-	-	-	1	5
8	Legal & professional charges	12	39	0	0	-	-	0	0	43	253	26	106	70	358	6	19	0	1	-	-	-	-	7	20
9	Auditors fees, expenses etc.	0	1	(0)	0	-	-	(0)	0	0	7	0	3	0	10	0	0	0	0	-	-	-	-	0	1
	(a) as auditor	0	1	(0)	0	-	-	(0)	0	0	7	0	3	0	10	0	0	0	0	-	-	-	-	0	1
	(b) as adviser or in any other capacity, in respect of	0	0	0	0	-	-	0	0	0	1	0	0	0	1	0	0	0	0	-	-	-	-	0	0
	(i) Taxation matters	0	0	0	0	-	-	0	0	0	1	0	0	0	1	0	0	0	0	-	-	-	-	0	0
	(ii) Insurance matters	0	0	0	0	-	-	0	0	0	1	0	0	0	1	0	0	0	0	-	-	-	-	0	0
	(iii) Management services; and	(0)	(0)	0	(0)	-	-	0	(0)	0	(0)	(0)	(0)	0	(0)	(0)	(0)	(0)	(0)	-	-	-	-	(0)	(0)
	(c) in any other capacity	0	0	0	0	-	-	0	0	0	1	0	0	0	1	0	0	0	0	-	-	-	-	0	0
10	Advertisement and publicity	73	563	(0)	0	-	-	0	0	(113)	3,521	97	1,539	(16)	5,061	55	260	1	9	-	-	-	-	57	269
11	Interest & Bank Charges	0	1	0	0	-	-	0	0	10	147	10	64	20	212	0	1	0	0	-	-	-	-	0	1
12	Depreciation	11	32	0	0	-	-	0	0	42	202	25	88	67	291	6	15	0	1	-	-	-	-	6	15
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Information Technology Expenses	34	104	0	0	-	-	0	0	134	652	79	285	213	937	19	48	1	2	-	-	-	-	20	50
16	Goods and Services Tax (GST)	0	2	(0)	0	-	-	(0)	0	0	15	1	6	1	21	0	1	0	0	-	-	-	-	0	1
17	Others	3	10	0	0	-	-	0	0	12	63	7	28	20	91	2	5	0	0	-	-	-	-	2	5
	a) Office maintenance expenses	3	10	0	0	-	-	0	0	12	63	7	28	20	91	2	5	0	0	-	-	-	-	2	5
	b) Subscriptions and membership fees	1	4	0	0	-	-	0	0	7	24	4	10	10	34	1	2	0	0	-	-	-	-	1	2
	c) Miscellaneous expenses	0	1	(0)	0	-	-	(0)	0	(0)	6	0	3	(0)	8	0	1	0	0	-	-	-	-	0	1
	d) Entertainment Expenses	1	2	0	0	-	-	0	0	2	9	1	4	4	14	0	1	0	0	-	-	-	-	0	1
	e) Conference & Seminar	1	1	0	0	-	-	0	0	6	6	3	3	9	9	0	0	0	0	-	-	-	-	0	0
	f) Interest & Penalties	0	0	(0)	0	-	-	(0)	0	(0)	1	0	0	(0)	1	0	0	0	0	-	-	-	-	0	0
	g) Co-Insurance Admin Charges (Net)	5	25	-	0	-	-	-	0	-	-	-	-	-	-	0	0	-	-	-	-	-	-	0	0
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-	-	1	8	1	8	-	-	-	-	-	-	-	-	-	-
	TOTAL	309	1,391	0	0	-	-	0	0	774	8,117	639	3,560	1,413	11,677	182	605	5	21	-	-	-	-	187	626
	In India	301	1,381	0	0	-	-	0	0	728	8,052	618	3,532	1,346	11,584	179	601	5	21	-	-	-	-	184	621
	Outside India	8	10	0	0	-	-	0	0	46	64	21	28	66	93	4	5	0	0	-	-	-	-	4	5

(₹ lakhs)

Sr.No	Particulars	Miscellaneous																Grand Total	Grand Total					
		Workmen's		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Other segments		Other Miscellaneous		Total Miscellaneous								
		For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended							
Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023	Mar,31 2023
1	Employees' remuneration & welfare benefits	12	44	379	1,224	15	59	-	-	-	-	-	-	2	7	1,329	5,487	1,467	6,012					
2	Travel, conveyance and vehicle running	0	1	8	24	0	1	-	-	-	-	-	-	0	28	124	31	135						
3	Training expenses	1	3	36	94	2	5	-	-	-	-	-	-	0	1	136	485	150	525					
4	Rents, rates & taxes	1	2	23	54	1	3	-	-	-	-	-	-	0	0	91	285	100	308					
5	Repairs	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	0	0	0					
6	Printing & stationery	(0)	1	(0)	2	(0)	0	-	-	-	-	-	-	(0)	0	(1)	(8)	(1)	(7)					
7	Communication expenses	0	1	3	10	0	1	-	-	-	-	-	-	0	1	9	44	10	48					
8	Legal & professional charges	1	3	31	86	1	4	-	-	-	-	-	-	0	0	109	472	121	510					
9	Auditors fees, expenses etc.	0	0	1	2	0	0	-	-	-	-	-	-	0	0	1	13	1	14					
	(a) as auditor	0	0	1	2	0	0	-	-	-	-	-	-	0	0	1	13	1	14					
	(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	2	1	2					
	(i) Taxation matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	2	0	2					
	(ii) Insurance matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	2	0	2					
	(iii) Management services; and	(0)	(0)	(0)	(0)	(0)	(0)	-	-	-	-	-	-	(0)	(0)	0	(0)	0	(0)					
	(c) in any other capacity	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	1	0	1					
10	Advertisement and publicity	6	47	242	1,313	7	63	-	-	-	-	-	-	1	7	297	6,760	370	7,323					
11	Interest & Bank Charges	0	0	1	3	0	0	-	-	-	-	-	-	0	0	21	215	21	217					
12	Depreciation	1	3	28	75	1	4	-	-	-	-	-	-	0	0	103	388	114	421					
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
14	Business Development and Sales Promotion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
15	Information Technology Expenses	3	9	90	243	4	12	-	-	-	-	-	-	0	1	330	1,252	364	1,356					
16	Goods and Services Tax (GST)	0	0	1	6	0	0	-	-	-	-	-	-	0	0	2	28	3	31					
17	Others	0	1	9	24	0	1	-	-	-	-	-	-	0	0	31	121	34	131					
	a) Office maintenance expenses	0	1	9	24	0	1	-	-	-	-	-	-	0	0	31	121	34	131					
	b) Subscriptions and membership fees	0	0	4	9	0	0	-	-	-	-	-	-	0	0	15	45	17	49					
	c) Miscellaneous expenses	0	0	0	3	0	0	-	-	-	-	-	-	0	0	0	12	0	13					
	d) Entertainment Expenses	0	0	1	4	0	0	-	-	-	-	-	-	0	0	5	18	6	20					
	e) Conference & Seminar	0	0	2	2	0	0	-	-	-	-	-	-	0	0	12	12	13	13					
	f) Interest & Penalties	0	0	0	0	0	0	-	-	-	-	-	-	0	0	(0)	1	(0)	1					
	g) Co-Insurance Admin Charges (Net)	0	0	2	7	1	2	-	-	-	-	-	-	0	0	2	9	8	35					
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	8	1	8					
	TOTAL	25	116	861	3,185	32	156	-	-	-	-	-	-	4	18	2,523	15,778	2,832	17,169					
	In India	25	115	843	3,161	31	155	-	-	-	-	-	-	4	18	2,433	15,654	2,734	17,035					
	Outside India	1	1	18	24	1	1	-	-	-	-	-	-	0	0	90	124	98	134					

Note: Public/ Product Liability includes Other liability

FORM NL-7-OPERATING EXPENSES SCHEDULE

Registration No. 141 and Date of Registration with the IRDA-11th December 2008

CIN No. U66030MH2007PLC173129

Insurer: RAHEJA QBE GENERAL INSURANCE COMPANY LIMITED

Operating Expenses Related To Insurance Business



(₹ lakhs)

Sr.No	Particulars	FIRE		Marine Cargo		Marine Hull		Total Marine		Motor OD		Motor TP		Total Motor		Miscellaneous		Health		Personal		Accident		Overseas Travel Insurance		Total Health	
		For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended
		Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022
1	Employees' remuneration & welfare benefits	52	299	(0)	0	-	-	(0)	0	665	2,576	286	1,114	951	3,690	15	63	2	4	-	-	-	-	16	67		
2	Travel, conveyance and vehicle running expenses	0	3	(0)	0	-	-	(0)	0	6	25	2	11	8	36	0	1	0	0	-	-	-	-	0	1		
3	Training expenses	11	36	0	0	-	-	0	0	117	307	50	133	167	439	3	8	0	0	-	-	-	-	3	8		
4	Rents, rates & taxes	2	14	(0)	0	-	-	(0)	0	33	123	13	52	46	175	1	3	0	0	-	-	-	-	1	3		
5	Repairs	0	0	0	0	-	-	0	0	1	1	0	1	2	2	0	0	0	0	-	-	-	-	0	0		
6	Printing & stationery	1	2	0	0	-	-	0	0	6	19	3	8	9	27	0	0	0	0	-	-	-	-	0	0		
7	Communication expenses	(0)	4	(0)	0	-	-	(0)	0	4	36	2	16	5	52	0	1	0	0	-	-	-	-	0	1		
8	Legal & professional charges	6	27	0	0	-	-	0	0	67	275	29	119	96	394	1	28	0	0	-	-	-	-	2	28		
9	Auditors' fees, expenses etc.	0	1	(0)	0	-	-	(0)	0	1	7	1	3	2	10	0	0	0	0	-	-	-	-	0	0		
	(a) as auditor	0	1	(0)	0	-	-	(0)	0	1	7	1	3	2	10	0	0	0	0	-	-	-	-	0	0		
	(b) as adviser or in any other capacity, in respect of	0	0	0	0	-	-	0	0	0	1	0	0	1	2	0	0	0	0	-	-	-	-	0	0		
	(i) Taxation matters	0	0	0	0	-	-	0	0	0	1	0	0	1	2	0	0	0	0	-	-	-	-	0	0		
	(ii) Insurance matters	0	0	(0)	0	-	-	(0)	0	0	1	0	0	0	1	0	0	0	0	-	-	-	-	0	0		
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	(c) in any other capacity	(0)	0	(0)	0	-	-	(0)	0	0	1	0	0	0	1	(0)	0	0	0	-	-	-	-	0	0		
10	Advertisement and publicity	69	366	(0)	0	-	-	(0)	0	850	3,153	366	1,364	1,216	4,517	19	78	2	5	-	-	-	-	21	82		
11	Interest & Bank Charges	3	9	0	0	-	-	0	0	28	80	12	35	39	115	1	2	0	0	-	-	-	-	1	2		
12	Depreciation	4	16	0	0	-	-	0	0	43	134	19	58	62	193	1	3	0	0	-	-	-	-	1	4		
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Information Technology Expenses	13	65	(0)	0	-	-	(0)	0	154	563	66	243	220	806	3	14	0	1	-	-	-	-	4	15		
16	Goods and Services Tax (GST)	1	3	0	0	-	-	0	0	8	29	4	13	12	42	0	1	0	0	-	-	-	-	0	1		
17	Others	1	5	(0)	0	-	-	(0)	0	12	43	5	19	17	62	0	1	0	0	-	-	-	-	0	1		
	a) Office maintenance expenses	1	5	(0)	0	-	-	(0)	0	12	43	5	19	17	62	0	1	0	0	-	-	-	-	0	1		
	b) Subscriptions and membership fees	1	5	(0)	0	-	-	(0)	0	9	39	4	17	13	56	0	1	0	0	-	-	-	-	0	1		
	c) Miscellaneous expenses	(0)	1	(0)	0	-	-	(0)	0	(2)	4	(1)	2	(3)	6	(0)	0	0	0	-	-	-	-	(0)	0		
	d) Entertainment Expenses	0	1	(0)	0	-	-	(0)	0	2	7	1	3	2	10	0	0	0	0	-	-	-	-	0	0		
	e) Conference & Seminar	1	3	0	0	-	-	0	0	7	22	3	9	9	31	0	1	0	0	-	-	-	-	0	1		
	f) Interest & Penalties	(0)	0	(0)	0	-	-	(0)	0	0	0	0	0	0	(0)	0	0	0	0	-	-	-	-	(0)	0		
	g) Co-Insurance Admin Charges (Net)	4	16	-	0	-	-	-	0	-	-	-	-	-	-	0	0	-	-	-	-	-	-	0	0		
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-	-	2	8	2	8	-	-	-	-	-	-	-	-	-	-		
	TOTAL	166	877	(0)	1	-	-	(0)	1	2,011	7,446	868	3,229	2,878	10,675	45	204	5	11	-	-	-	-	50	216		
	In India	164	867	(0)	1	-	-	(0)	1	1,981	7,366	855	3,194	2,836	10,560	44	202	5	11	-	-	-	-	49	214		
	Outside India	3	9	0	0	-	-	0	0	30	81	13	35	43	116	1	2	0	0	-	-	-	-	1	2		

(₹ lakhs)

Sr.No	Particulars	Miscellaneous														Grand Total	Grand Total		
		Workmen's		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Other segments		Other Miscellaneous				Total Miscellaneous	
		For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended			For the quarter ended	Up to the quarter ended
	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022		
1	Employees' remuneration & welfare benefits	7	34	248	1,048	13	80	-	-	-	-	-	-	1	5	1,237	4,925	1,289	5,224
2	Travel, conveyance and vehicle running	0	0	2	10	0	1	-	-	-	-	-	-	0	0	11	48	11	51
3	Training expenses	1	4	45	125	3	10	-	-	-	-	-	-	0	1	220	586	231	622
4	Rents, rates & taxes	0	2	12	49	1	4	-	-	-	-	-	-	0	0	60	234	62	248
5	Repairs	0	0	0	0	0	0	-	-	-	-	-	-	0	0	2	2	2	2
6	Printing & stationery	0	0	2	8	0	1	-	-	-	-	-	-	0	0	12	37	12	39
7	Communication expenses	0	0	1	15	(0)	1	-	-	-	-	-	-	0	0	6	70	6	74
8	Legal & professional charges	1	3	25	96	1	7	-	-	-	-	-	-	0	0	125	529	130	556
9	Auditors' fees, expenses etc.	0	0	1	3	0	0	-	-	-	-	-	-	0	0	3	13	3	14
	(a) as auditor	0	0	1	3	0	0	-	-	-	-	-	-	0	0	3	13	3	14
	(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	-	-	-	-	-	-	0	0	1	2	1	2
	(i) Taxation matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	1	2	1	2
	(ii) Insurance matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	2	0	2
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(c) in any other capacity	(0)	0	(0)	0	(0)	0	-	-	-	-	-	-	0	0	0	1	0	2
10	Advertisement and publicity	9	42	318	1,283	18	98	-	-	-	-	-	-	2	6	1,584	6,028	1,653	6,395
11	Interest & Bank Charges	0	1	11	33	1	3	-	-	-	-	-	-	0	0	52	154	54	163
12	Depreciation	1	2	16	55	1	4	-	-	-	-	-	-	0	0	81	257	85	273
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Information Technology Expenses	2	7	58	229	3	18	-	-	-	-	-	-	0	1	287	1,076	299	1,141
16	Goods and Services Tax (GST)	0	0	3	12	0	1	-	-	-	-	-	-	0	0	16	56	16	59
17	Others	0	1	4	18	0	1	-	-	-	-	-	-	0	0	22	83	23	88
	a) Office maintenance expenses	0	1	4	18	0	1	-	-	-	-	-	-	0	0	22	83	23	88
	b) Subscriptions and membership fees	0	1	3	16	0	1	-	-	-	-	-	-	0	0	17	75	18	79
	c) Miscellaneous expenses	(0)	0	(1)	3	(0)	0	-	-	-	-	-	-	(0)	0	(4)	9	(4)	9
	d) Entertainment Expenses	0	0	1	3	0	0	-	-	-	-	-	-	0	0	3	13	3	14
	e) Conference & Seminar	0	0	3	9	0	1	-	-	-	-	-	-	0	0	12	41	13	44
	f) Interest & Penalties	(0)	0	(0)	0	(0)	0	-	-	-	-	-	-	(0)	0	0	1	(0)	1
	g) Co-Insurance Admin Charges (Net)	(0)	(0)	4	6	1	4	-	-	-	-	-	-	0	0	5	10	8	26
	h) Motor Solatium Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	8	2	8
	TOTAL	22	98	756	3,019	43	235	-	-	-	-	-	-	4	14	3,753	14,257	3,920	15,135
	In India	22	97	745	2,986	42	232	-	-	-	-	-	-	4	14	3,697	14,103	3,861	14,971
	Outside India	0	1	12	33	1	3	-	-	-	-	-	-	0	0	56	154	59	164

Note: Public/ Product Liability includes Other liability

(₹ lakhs)																							
Sr.No	Particulars	Workmen's		Public/ Product Liability		Engineering		Aviation		Crop Insurance		Other segments		Other Miscellaneous		Total Miscellaneous		Grand Total		Grand Total		Grand Total	
		For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended	For the quarter ended	Up to the quarter ended
		Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022	Mar,31 2022
1	Employees' remuneration & welfare benefits	7	34	248	1,048	13	80	-	-	-	-	-	-	1	5	1,237	4,925	1,289	5,224	-	-	-	-
2	Travel, conveyance and vehicle running expenses	0	0	2	10	0	1	-	-	-	-	-	-	0	0	11	48	11	51	-	-	-	-
3	Training expenses	1	4	45	125	3	10	-	-	-	-	-	-	0	1	220	586	231	622	-	-	-	-
4	Rents, rates & taxes	0	2	12	49	1	4	-	-	-	-	-	-	0	0	60	234	62	248	-	-	-	-
5	Repairs	0	0	0	0	0	0	-	-	-	-	-	-	0	0	2	2	2	2	-	-	-	-
6	Printing & stationery	0	0	2	8	0	1	-	-	-	-	-	-	0	0	12	37	12	39	-	-	-	-
7	Communication expenses	0	0	1	15	(0)	1	-	-	-	-	-	-	0	0	6	70	6	74	-	-	-	-
8	Legal & professional charges	1	3	25	96	1	7	-	-	-	-	-	-	0	0	125	529	130	556	-	-	-	-
9	Auditors' fees, expenses etc.	0	0	1	3	0	0	-	-	-	-	-	-	0	0	3	13	3	14	-	-	-	-
	(a) as auditor	0	0	1	3	0	0	-	-	-	-	-	-	0	0	3	13	3	14	-	-	-	-
	(b) as adviser or in any other capacity, in respect of	0	0	0	0	0	0	-	-	-	-	-	-	0	0	1	2	1	2	-	-	-	-
	(i) Taxation matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	1	2	1	2	-	-	-	-
	(ii) Insurance matters	0	0	0	0	0	0	-	-	-	-	-	-	0	0	0	2	0	2	-	-	-	-
	(iii) Management services; and	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(c) in any other capacity	(0)	0	(0)	0	(0)	0	-	-	-	-	-	-	0	0	0	1	0	2	-	-	-	-
10	Advertisement and publicity	9	42	318	1,283	18	98	-	-	-	-	-	-	2	6	1,584	6,028	1,653	6,395	-	-	-	-
11	Interest & Bank Charges	0	1	11	33	1	3	-	-	-	-	-	-	0	0	52	154	54	163	-	-	-	-
12	Depreciation	1	2	16	55	1	4	-	-	-	-	-	-	0	0	81	257	85	273	-	-	-	-
13	Brand/Trade Mark usage fee/charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Business Development and Sales Promotion Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Information Technology Expenses	2	7	58	229	3	18	-	-	-	-	-	-	0	1	287	1,076	299	1,141	-	-	-	-
16	Goods and Services Tax (GST)	0	0	3	12	0	1	-	-	-	-	-	-	0	0	16	56	16	59	-	-	-	-
17	Others	0	1	4	18	0	1	-	-	-	-	-	-	0	0	22	83	23	88	-	-	-	-
	a) Office maintenance expenses	0	1	4	18	0	1	-	-	-	-	-	-	0	0	22	83	23	88	-	-	-	-
	b) Subscriptions and membership fees	0	1	3	16	0	1	-	-	-	-	-	-	0	0	17	75	18	79	-	-	-	-